

GENERAL APPROPRIATIONS ACT, FY 2016

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	20,753,000	1,501,000	22,254,000
Total, Programs	1,792,611,000	296,935,000	2,089,546,000
PROJECT(S)			
Locally-Funded Project(s)		2,000,000	84,381,000
Total, Project(s)		2,000,000	84,381,000
TOTAL NEW APPROPRIATIONS	P 1,792,611,000	P 298,935,000	P 2,175,927,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 320,712,000	P 54,772,000	P	P 375,484,000
Autonomous Region in Muslim Mindanao (ARMM)	320,712,000	54,772,000		375,484,000
Mindanao State University - General Santos	45,880,000	6,315,000		52,195,000
Mindanao State University - Maguindanao	32,064,000	1,420,000		33,484,000
Mindanao State University - Marawi	200,336,000	41,504,000		241,840,000
Mindanao State University - Maawan	23,520,000	3,477,000		26,997,000
Mindanao State University - Sulu	18,912,000	2,056,000		20,968,000
Administration of Personnel Benefits	74,856,000			74,856,000
Autonomous Region in Muslim Mindanao (ARMM)	74,856,000			74,856,000
Mindanao State University - Marawi	72,336,000			72,336,000
Mindanao State University - Maawan	2,520,000			2,520,000
Sub-total, General Administration and Support	395,568,000	54,772,000		450,340,000
Support to Operations				
Auxiliary Services	60,466,000	2,257,000		62,723,000
Autonomous Region in Muslim Mindanao (ARMM)	60,466,000	2,257,000		62,723,000
Mindanao State University - General Santos	10,106,000	1,115,000		11,221,000
Mindanao State University - Maguindanao	7,002,000	195,000		7,197,000
Mindanao State University - Marawi	40,010,000	550,000		40,560,000

Mindanao State University - Maawan	2,271,000	123,000	2,394,000
Mindanao State University - Sulu	1,077,000	274,000	1,351,000
Sub-total, Support to Operations	60,466,000	2,257,000	62,723,000
Operations			
MFO 1: HIGHER EDUCATION SERVICES	1,254,790,000	218,368,000	1,473,158,000
Provision of Higher Education Services Including P162,468,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P15,246,000 for Tulong Dunong	1,254,790,000	218,368,000	1,473,158,000
Autonomous Region in Muslim Mindanao (ARMM)	1,254,790,000	218,368,000	1,473,158,000
Mindanao State University - General Santos	145,664,000	41,920,000	187,584,000
Mindanao State University - Maguindanao	83,810,000	13,683,000	97,493,000
Mindanao State University - Marawi	900,559,000	145,890,000	1,046,449,000
Mindanao State University - Maawan	35,924,000	4,361,000	40,285,000
Mindanao State University - Sulu	88,833,000	12,514,000	101,347,000
MFO 2: ADVANCED EDUCATION SERVICES	6,255,000	17,081,000	23,336,000
Provision of Advanced Education Services	6,255,000	17,081,000	23,336,000
Autonomous Region in Muslim Mindanao (ARMM)	6,255,000	17,081,000	23,336,000
Mindanao State University - General Santos		25,000	25,000
Mindanao State University - Maguindanao	3,305,000	275,000	3,580,000
Mindanao State University - Marawi	2,950,000	16,781,000	19,731,000
MFO 3: RESEARCH SERVICES	54,779,000	2,956,000	57,735,000
Conduct of Research Services	54,779,000	2,956,000	57,735,000
Autonomous Region in Muslim Mindanao (ARMM)	54,779,000	2,956,000	57,735,000
Mindanao State University - General Santos	4,925,000	805,000	5,730,000
Mindanao State University - Maguindanao	4,607,000	620,000	5,227,000
Mindanao State University - Marawi	22,816,000	838,000	23,654,000
Mindanao State University - Maawan	17,852,000	265,000	18,117,000
Mindanao State University - Sulu	4,579,000	428,000	5,007,000
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	20,753,000	1,501,000	22,254,000

GENERAL APPROPRIATIONS ACT, FY 2016

Provision of Extension Services	20,753,000	1,501,000	22,254,000
Autonomous Region in Muslim Mindanao (ARMM)	20,753,000	1,501,000	22,254,000
Mindanao State University - General Santos	2,817,000	315,000	3,132,000
Mindanao State University - Maguindanao	4,139,000	419,000	4,558,000
Mindanao State University - Marawi	11,144,000	630,000	11,774,000
Mindanao State University - Maamau	2,653,000	157,000	2,790,000
Sub-total, Operations	1,336,577,000	239,906,000	1,576,483,000
Total Programs and Activities	1,792,611,000	296,935,000	2,089,546,000

PROJECT(S)

Locally-Funded Project(s)

Construction/Repair/Rehabilitation of Multi-Purpose Building in NSU-General Santos Campus	5,000,000	5,000,000
Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
Mindanao State University - General Santos	5,000,000	5,000,000
Acquisition of Equipment for the Water System and Water Reservoir-NSU Maguindanao	2,000,000	2,000,000
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
Mindanao State University - Maguindanao	2,000,000	2,000,000
Repair and Rehabilitation of Laboratory for Research on Different Materials for Solar Energy Panels in the College of Engineering Laboratory Building and Acquisition of Laboratory and Other Equipment NSU - General Santos	2,000,000	2,000,000
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
Mindanao State University - General Santos	2,000,000	2,000,000
Development of Technologies for Organic Farming and Agriculture - NSU -General Santos	2,000,000	2,000,000
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
Mindanao State University - General Santos	2,000,000	2,000,000
Construction of Post-Harvest Laboratory Building and Acquisition of Laboratory and Other Equipment - NSU - General Santos	2,500,000	2,500,000
Autonomous Region in Muslim Mindanao (ARMM)	2,500,000	2,500,000
Mindanao State University - General Santos	2,500,000	2,500,000
Construction of Agricultural Engineering Computer Room and Acquisition of Geographical Information System (GIS) Equipment - NSU - General Santos	2,500,000	2,500,000

Autonomous Region in Muslim Mindanao (ARMM)	2,500,000	2,500,000	
Mindanao State University - General Santos	2,500,000	2,500,000	
Construction of ICT, Natural Science and Mathematics Building - MSU - Sulu	15,000,000	15,000,000	
Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000	
Mindanao State University - Sulu	15,000,000	15,000,000	
Construction and Repair of College of Agriculture Building - MSU - Maguindanao	4,000,000	4,000,000	
Autonomous Region in Muslim Mindanao (ARMM)	4,000,000	4,000,000	
Mindanao State University - Maguindanao	4,000,000	4,000,000	
Improvement of Marine and Environmental Science Center - MSU - Maawan	10,000,000	10,000,000	
Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000	
Mindanao State University - Maawan	10,000,000	10,000,000	
Installation of Fiber Optic Cable from Iligan City to MSU - Marawi Campus	35,381,000	35,381,000	
Autonomous Region in Muslim Mindanao (ARMM)	35,381,000	35,381,000	
Mindanao State University - Marawi	35,381,000	35,381,000	
Construction and Repair of College of Arts and Science Building including Audio-Visual Room - MSU Maguindanao	4,000,000	4,000,000	
Autonomous Region in Muslim Mindanao (ARMM)	4,000,000	4,000,000	
Mindanao State University - Maguindanao	4,000,000	4,000,000	
Publication of Books on Indigenous Knowledge	2,000,000	2,000,000	
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000	
Mindanao State University - Marawi	2,000,000	2,000,000	
Sub-total, Locally-Funded Project(s)	2,000,000	84,381,000	86,381,000
Total Project(s)	2,000,000	84,381,000	86,381,000
TOTAL NEW APPROPRIATIONS	P 1,792,611,000	P 298,935,000	P 84,381,000
NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURES	=====	=====	=====
(In Thousand Pesos)			
A. Programs/Locally-Funded Project(s)			
Current Operating Expenditures			