

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: State Universities and Colleges (SUCs)

Agency: MSU-Iligan Institute of Technology

Operating Unit: N/A

Organization Code (UACS): 08093000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		560,573	456,990	1,017,563	1,151,341	279,055	209,195	202,072	245,552	935,874			107,733	107,734	215,467
Specific Budgets of National Government Agencies	101101	524,609	229,887	754,496	1,102,628	266,878	197,018	189,893	233,372	887,161			107,733	107,734	215,467
General Administration and Support	000001000000000	137,029	69,027	206,056	202,793	23,457	31,784	33,206	41,017	129,464			36,664	36,665	73,329
General Management and Supervision	103001000100000	63,297	64,577	127,874	129,464	23,457	31,784	33,206	41,017	129,464					
PS		34,253	25,246	59,499	64,478	13,709	18,137	13,710	18,922	64,478					
MOOE		29,044	39,331	68,375	64,986	9,748	13,647	19,496	22,095	64,986					
Administration of Personnel Benefits	103001000200000	73,732	4,450	78,182	73,329								36,664	36,665	73,329
PS		73,732	4,450	78,182	73,329								36,664	36,665	73,329
Support to Operations	000002000000000	62,639	22,129	84,768	87,167	14,760	18,979	25,307	28,121	87,167					
Auxiliary Services	264002000100000	62,639	22,129	84,768	87,167	14,760	18,979	25,307	28,121	87,167					
PS		13,832	1,200	15,032	16,849	4,212	4,212	4,212	4,213	16,849					
MOOE		48,807	20,929	69,736	70,318	10,548	14,767	21,095	23,908	70,318					

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SERVICES	000003040000000	3,350	4,828	8,178	16,186	2,801	3,829	4,316	5,240	16,186					

Prepared By:



Mandangan, Hazrat Ali O

Financial Services Head / Budget Officer

Date: 17/Nov/2016

In coordination with:

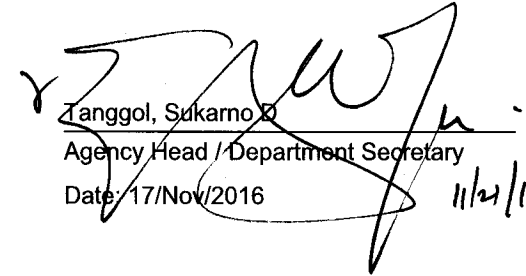


Alagao, Feliciano

Planning Services Head / Planning Officer

Date: 17/Nov/2016

Approved By:



Tanggol, Sukarno D

Agency Head / Department Secretary

Date: 17/Nov/2016

11/21/16