

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2021

Department : State Universities and Colleges (SUCs)
 Agency/Entity : MSU-Iligan Institute of Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 093 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		1,295,574,000.00	0.00	1,295,574,000.00	1,232,712,483.00	0.00	0.00	0.00	1,232,712,483.00	373,997,656.84	297,009,450.82	179,795,010.91	338,341,411.23	1,189,143,529.80	185,623,354.49	305,873,310.51	242,080,153.88	334,160,804.22	1,067,737,623.10	62,861,517.00	43,568,953.20	42,815,158.63	78,590,748.07	
General Administration and Support	1000000000000000	249,071,000.00	(4,459,451.00)	244,611,549.00	187,554,266.00	(4,459,451.00)	0.00	0.00	183,094,815.00	30,882,608.29	46,007,807.65	34,322,183.41	65,170,494.53	176,383,093.88	21,338,166.93	35,542,624.83	36,360,474.12	60,343,830.09	153,585,095.97	61,516,734.00	6,711,721.12	19,222,322.91	3,575,675.00	
General Management and Supervision	100000100001000	140,951,000.00	6,124,242.00	147,075,242.00	140,951,000.00	6,124,242.00	0.00	0.00	147,075,242.00	30,324,819.26	44,260,093.42	34,322,183.41	31,456,424.79	140,363,520.88	21,338,166.93	35,542,624.83	34,054,970.86	26,629,760.35	117,565,522.97	0.00	6,711,721.12	19,222,322.91	3,575,675.00	
PS		63,092,000.00	9,824,242.00	72,916,242.00	63,092,000.00	9,824,242.00	0.00	0.00	72,916,242.00	21,289,483.49	20,782,981.34	16,576,232.70	13,929,534.76	72,578,232.29	18,665,179.20	23,013,319.59	16,900,041.17	13,528,731.72	72,107,271.68	0.00	338,009.71	470,960.61	0.00	
MOOE		77,859,000.00	(7,300,000.00)	70,559,000.00	77,859,000.00	(7,300,000.00)	0.00	0.00	70,559,000.00	9,035,335.77	23,477,112.08	14,341,275.71	17,355,890.03	64,209,613.59	2,672,987.73	12,529,305.24	17,154,929.69	13,101,028.63	45,458,251.29	0.00	6,349,386.41	18,751,362.30	0.00	
CO		0.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	3,404,675.00	171,000.00	3,575,675.00	0.00	0.00	0.00	0.00	0.00	0.00	24,325.00	0.00	3,575,675.00	
Administration of Personnel Benefits	100000100002000	108,120,000.00	(10,583,693.00)	97,536,307.00	46,603,266.00	(10,583,693.00)	0.00	0.00	36,019,573.00	557,789.03	1,747,714.23	0.00	33,714,069.74	36,019,573.00	0.00	0.00	2,305,503.26	33,714,069.74	36,019,573.00	61,516,734.00	0.00	0.00	0.00	0.00
PS		108,120,000.00	(10,583,693.00)	97,536,307.00	46,603,266.00	(10,583,693.00)	0.00	0.00	36,019,573.00	557,789.03	1,747,714.23	0.00	33,714,069.74	36,019,573.00	0.00	0.00	2,305,503.26	33,714,069.74	36,019,573.00	61,516,734.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		249,071,000.00	(4,459,451.00)	244,611,549.00	187,554,266.00	(4,459,451.00)	0.00	0.00	183,094,815.00	30,882,608.29	46,007,807.65	34,322,183.41	65,170,494.53	176,383,093.88	21,338,166.93	35,542,624.83	36,360,474.12	60,343,830.09	153,585,095.97	61,516,734.00	6,711,721.12	19,222,322.91	3,575,675.00	
PS		171,212,000.00	(759,451.00)	170,452,549.00	109,695,266.00	(759,451.00)	0.00	0.00	108,935,815.00	21,847,272.52	22,530,695.57	16,576,232.70	47,643,604.50	108,597,805.29	18,665,179.20	23,013,319.59	19,205,544.43	47,242,801.46	108,126,844.68	61,516,734.00	338,009.71	470,960.61	0.00	
MOOE		77,859,000.00	(7,300,000.00)	70,559,000.00	77,859,000.00	(7,300,000.00)	0.00	0.00	70,559,000.00	9,035,335.77	23,477,112.08	14,341,275.71	17,355,890.03	64,209,613.59	2,672,987.73	12,529,305.24	17,154,929.69	13,101,028.63	45,458,251.29	0.00	6,349,386.41	18,751,362.30	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	3,600,000.00	0.00	0.00	3,404,675.00	171,000.00	3,575,675.00	0.00	0.00	0.00	0.00	0.00	0.00	24,325.00	0.00	3,575,675.00	
Support to Operations	2000000000000000	117,067,000.00	3,459,174.00	120,526,174.00	117,067,000.00	3,459,174.00	0.00	0.00	120,526,174.00	14,637,951.13	30,442,854.45	27,289,876.29	42,475,515.44	114,846,197.31	7,891,082.21	30,969,320.26	20,408,327.93	42,754,633.87	102,023,364.27	0.00	5,679,976.69	12,822,833.04	0.00	
Auxiliary Services	200000100001000	117,067,000.00	3,459,174.00	120,526,174.00	117,067,000.00	3,459,174.00	0.00	0.00	120,526,174.00	14,637,951.13	30,442,854.45	27,289,876.29	42,475,515.44	114,846,197.31	7,891,082.21	30,969,320.26	20,408,327.93	42,754,633.87	102,023,364.27	0.00	5,679,976.69	12,822,833.04	0.00	
PS		16,662,000.00	18,859,174.00	35,521,174.00	16,662,000.00	18,859,174.00	0.00	0.00	35,521,174.00	5,667,791.92	4,883,100.81	3,693,553.22	21,276,728.05	35,521,174.00	4,404,855.88	5,561,226.56	4,268,382.51	21,286,709.05	35,521,174.00	0.00	0.00	0.00	0.00	
MOOE		100,405,000.00	(15,400,000.00)	85,005,000.00	100,405,000.00	(15,400,000.00)	0.00	0.00	85,005,000.00	8,970,159.21	25,559,753.64	23,596,323.07	21,198,787.39	79,325,023.31	3,486,226.33	25,408,093.70	16,139,945.42	21,467,924.82	66,502,190.27	0.00	5,679,976.69	12,822,833.04	0.00	
Sub-Total, Support to Operations		117,067,000.00	3,459,174.00	120,526,174.00	117,067,000.00	3,459,174.00	0.00	0.00	120,526,174.00	14,637,951.13	30,442,854.45	27,289,876.29	42,475,515.44	114,846,197.31	7,891,082.21	30,969,320.26	20,408,327.93	42,754,633.87	102,023,364.27	0.00	5,679,976.69	12,822,833.04	0.00	
PS		16,662,000.00	18,859,174.00	35,521,174.00	16,662,000.00	18,859,174.00	0.00	0.00	35,521,174.00	5,667,791.92	4,883,100.81	3,693,553.22	21,276,728.05	35,521,174.00	4,404,855.88	5,561,226.56	4,268,382.51	21,286,709.05	35,521,174.00	0.00	0.00	0.00	0.00	
MOOE		100,405,000.00	(15,400,000.00)	85,005,000.00	100,405,000.00	(15,400,000.00)	0.00	0.00	85,005,000.00	8,970,159.21	25,559,753.64	23,596,323.07	21,198,787.39	79,325,023.31	3,486,226.33	25,408,093.70	16,139,945.42	21,467,924.82	66,502,190.27	0.00	5,679,976.69	12,822,833.04	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	929,436,000.00	1,000,277.00	930,436,277.00	928,091,217.00	1,000,277.00	0.00	0.00	929,091,494.00	328,477,097.42	220,558,788.72	118,182,951.21	230,695,401.26	897,914,238.61	156,394,105.35	239,361,365.42	185,311,351.83	231,062,340.26	812,129,162.86	1,344,783.00	31,177,255.39	10,770,002.68	75,015,073.07	
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		812,918,000.00	1,000,277.00	813,918,277.00	811,573,217.00	1,000,277.00	0.00	0.00	812,573,494.00	312,068,707.10	197,359,002.97	92,421,683.84	192,702,683.27	794,552,077.18	143,989,511.20	218,620,468.57	161,472,286.97	192,867,511.54	716,949,778.28	1,344,783.00	18,021,416.82	2,587,225.83	75,015,073.07	
HIGHER EDUCATION PROGRAM		812,918,000.00	1,000,277.00	813,918,277.00	811,573,217.00	1,000,277.00	0.00	0.00	812,573,494.00	312,068,707.10	197,359,002.97	92,421,683.84	192,702,683.27	794,552,077.18	143,989,511.20	218,620,468.57	161,472,286.97	192,867,511.54	716,949,778.28	1,344,783.00	18,021,416.82	2,587,225.83	75,015,073.07	

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	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Provision of Higher Education Services	310100100002000	646,418,000.00	1,000,277.00	647,418,277.00	645,073,217.00	1,000,277.00	0.00	0.00	646,073,494.00	169,471,515.61	197,246,378.42	92,073,641.18	181,215,169.37	640,006,704.58	122,599,932.48	189,988,405.72	139,734,614.77	184,337,937.51	636,660,890.48	1,344,783.00	6,066,789.42	2,487,209.99	858,604.11
PS		559,779,000.00	4,200,277.00	563,979,277.00	558,434,217.00	4,200,277.00	0.00	0.00	562,634,494.00	160,013,541.42	154,286,831.76	82,309,842.88	166,024,277.94	562,634,494.00	120,876,159.68	155,704,663.50	119,791,661.44	164,525,303.56	560,897,788.18	1,344,783.00	0.00	1,736,705.82	0.00
MOOE		73,814,000.00	(3,200,000.00)	70,614,000.00	73,814,000.00	(3,200,000.00)	0.00	0.00	70,614,000.00	9,457,974.19	31,029,468.50	9,763,798.30	14,332,287.32	64,583,528.31	1,723,772.80	34,283,742.22	8,012,875.17	19,812,633.95	63,833,024.14	0.00	6,030,471.69	750,504.17	0.00
CO		12,825,000.00	0.00	12,825,000.00	12,825,000.00	0.00	0.00	0.00	12,825,000.00	0.00	11,930,078.16	0.00	858,604.11	12,788,682.27	0.00	0.00	11,930,078.16	0.00	11,930,078.16	0.00	36,317.73	0.00	858,604.11
Project(s)		166,500,000.00	0.00	166,500,000.00	166,500,000.00	0.00	0.00	0.00	166,500,000.00	142,597,191.49	112,624.55	348,042.66	11,487,513.90	154,545,372.60	21,389,578.72	28,632,062.85	21,737,672.20	8,529,574.03	80,288,887.80	0.00	11,954,627.40	100,015.84	74,156,468.96
Locally-Funded Project(s)		166,500,000.00	0.00	166,500,000.00	166,500,000.00	0.00	0.00	0.00	166,500,000.00	142,597,191.49	112,624.55	348,042.66	11,487,513.90	154,545,372.60	21,389,578.72	28,632,062.85	21,737,672.20	8,529,574.03	80,288,887.80	0.00	11,954,627.40	100,015.84	74,156,468.96
Conduct of Activities for Sports and Culture Development	310100200009000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	896,146.50	896,146.50	0.00	0.00	0.00	896,146.50	896,146.50	0.00	103,853.50	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	896,146.50	896,146.50	0.00	0.00	0.00	896,146.50	896,146.50	0.00	103,853.50	0.00	0.00
Construction/Completion of 5-Storey College of Education Laboratory Building	310100200010000	155,000,000.00	0.00	155,000,000.00	155,000,000.00	0.00	0.00	0.00	155,000,000.00	142,597,191.49	112,624.55	348,042.66	691,367.40	143,749,226.10	21,389,578.72	28,632,062.85	21,737,672.20	7,633,427.53	79,392,741.30	0.00	11,250,773.90	100,015.84	64,256,468.96
CO		155,000,000.00	0.00	155,000,000.00	155,000,000.00	0.00	0.00	0.00	155,000,000.00	142,597,191.49	112,624.55	348,042.66	691,367.40	143,749,226.10	21,389,578.72	28,632,062.85	21,737,672.20	7,633,427.53	79,392,741.30	0.00	11,250,773.90	100,015.84	64,256,468.96
ICT Connection and Other Equipment	310100200011000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Acquisition of a High-Performance Computing (HPC) System for the Premier Research Institute of Science and Mathematics (PRISM)	310100200012000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	9,900,000.00	9,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	9,900,000.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	9,900,000.00	9,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	9,900,000.00
OO : Higher education research improved to promote economic productivity and innovation		97,111,000.00	0.00	97,111,000.00	97,111,000.00	0.00	0.00	0.00	97,111,000.00	14,430,743.70	20,832,500.25	21,414,499.22	30,848,311.34	87,526,054.51	10,860,944.26	18,468,835.57	20,211,732.56	30,829,114.38	80,370,626.77	0.00	9,584,945.49	7,155,427.74	0.00
ADVANCED EDUCATION PROGRAM		26,607,000.00	0.00	26,607,000.00	26,607,000.00	0.00	0.00	0.00	26,607,000.00	7,840,361.07	8,128,077.37	4,040,009.09	6,496,985.12	26,505,432.65	5,836,999.69	8,170,765.57	5,895,455.45	6,475,472.77	26,378,693.48	0.00	101,567.35	126,739.17	0.00
Provision of Advanced Education Services	320100100001000	26,607,000.00	0.00	26,607,000.00	26,607,000.00	0.00	0.00	0.00	26,607,000.00	7,840,361.07	8,128,077.37	4,040,009.09	6,496,985.12	26,505,432.65	5,836,999.69	8,170,765.57	5,895,455.45	6,475,472.77	26,378,693.48	0.00	101,567.35	126,739.17	0.00
PS		24,945,000.00	75,000.00	25,020,000.00	24,945,000.00	75,000.00	0.00	0.00	25,020,000.00	7,693,514.81	7,570,944.76	3,848,341.21	5,907,199.22	25,020,000.00	5,788,133.43	7,587,731.14	5,736,936.21	5,907,199.22	25,020,000.00	0.00	0.00	0.00	0.00
MOOE		1,662,000.00	(75,000.00)	1,587,000.00	1,662,000.00	(75,000.00)	0.00	0.00	1,587,000.00	146,846.26	557,132.61	191,667.88	589,785.90	1,485,432.65	48,866.26	583,034.43	158,519.24	568,273.55	1,358,693.48	0.00	101,567.35	126,739.17	0.00
RESEARCH PROGRAM		70,504,000.00	0.00	70,504,000.00	70,504,000.00	0.00	0.00	0.00	70,504,000.00	6,590,382.63	12,704,422.88	17,374,490.13	24,351,326.22	61,020,621.86	5,023,944.57	10,298,070.00	14,316,277.11	24,353,641.61	53,991,933.29	0.00	9,483,378.14	7,028,688.57	0.00
Conduct of Research Services	320200100001000	65,504,000.00	0.00	65,504,000.00	65,504,000.00	0.00	0.00	0.00	65,504,000.00	6,590,382.63	12,704,422.88	17,374,490.13	24,265,664.60	60,934,960.24	5,023,944.57	10,298,070.00	14,316,277.11	24,267,979.99	53,906,271.67	0.00	4,569,039.76	7,028,688.57	0.00
PS		15,096,000.00	1,550,000.00	16,646,000.00	15,096,000.00	1,550,000.00	0.00	0.00	16,646,000.00	3,873,872.37	4,251,934.02	2,733,343.92	5,786,849.69	16,646,000.00	3,072,292.29	4,320,783.48	3,462,258.41	5,790,665.82	16,646,000.00	0.00	0.00	0.00	0.00
MOOE		50,408,000.00	(1,550,000.00)	48,858,000.00	50,408,000.00	(1,550,000.00)	0.00	0.00	48,858,000.00	2,716,510.26	8,452,488.86	14,641,146.21	18,478,814.91	44,288,960.24	1,951,652.28	5,977,286.52	10,854,018.70	18,477,314.17	37,260,271.67	0.00	4,569,039.76	7,028,688.57	0.00
Projects		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	85,661.62	85,661.62	0.00	0.00	0.00	85,661.62	85,661.62	0.00	4,914,338.38	0.00	0.00
Locally-Funded Projects		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	85,661.62	85,661.62	0.00	0.00	0.00	85,661.62	85,661.62	0.00	4,914,338.38	0.00	0.00
Futures Thinking Research and Artificial Intelligence Applications	320200200002000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	85,661.62	85,661.62	0.00	0.00	0.00	85,661.62	85,661.62	0.00	4,914,338.38	0.00	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	85,661.62	85,661.62	0.00	0.00	0.00	85,661.62	85,661.62	0.00	4,914,338.38	0.00	0.00
OO : Community engagement increased		19,407,000.00	0.00	19,407,000.00	19,407,000.00	0.00	0.00	0.00	19,407,000.00	1,977,646.62	2,367,285.50	4,346,768.15	7,144,406.65	15,836,106.92	1,543,649.89	2,272,061.28	3,627,332.30	7,365,714.34	14,808,757.81	0.00	3,570,893.08	1,027,349.11	0.00

Department : State Universities and Colleges (SUCs)
 Agency/Entity : MSU-Iligan Institute of Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 093 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
TECHNICAL ADVISORY EXTENSION PROGRAM		19,407,000.00	0.00	19,407,000.00	19,407,000.00	0.00	0.00	0.00	19,407,000.00	1,977,646.62	2,367,285.50	4,346,768.15	7,144,406.65	15,836,106.92	1,543,649.89	2,272,061.28	3,627,332.30	7,365,714.34	14,808,757.81	0.00	3,570,893.08	1,027,349.11	0.00
Provision of Extension Services	330100100001000	19,407,000.00	0.00	19,407,000.00	19,407,000.00	0.00	0.00	0.00	19,407,000.00	1,977,646.62	2,367,285.50	4,346,768.15	7,144,406.65	15,836,106.92	1,543,649.89	2,272,061.28	3,627,332.30	7,365,714.34	14,808,757.81	0.00	3,570,893.08	1,027,349.11	0.00
PS		5,920,000.00	1,075,000.00	6,995,000.00	5,920,000.00	1,075,000.00	0.00	0.00	6,995,000.00	1,687,524.17	1,590,561.02	986,302.87	2,730,611.94	6,995,000.00	1,343,969.44	1,655,744.30	1,264,674.32	2,730,611.94	6,995,000.00	0.00	0.00	0.00	0.00
MOOE		13,487,000.00	(1,075,000.00)	12,412,000.00	13,487,000.00	(1,075,000.00)	0.00	0.00	12,412,000.00	290,122.45	776,724.48	3,360,465.28	4,413,794.71	8,841,106.92	199,680.45	616,316.98	2,362,657.98	4,635,102.40	7,813,757.81	0.00	3,570,893.08	1,027,349.11	0.00
Sub-Total, Operations		929,436,000.00	1,000,277.00	930,436,277.00	928,091,217.00	1,000,277.00	0.00	0.00	929,091,494.00	328,477,097.42	220,558,788.72	118,182,951.21	230,695,401.26	897,914,238.61	156,394,105.35	239,361,365.42	185,311,351.83	231,062,340.26	812,129,162.86	1,344,783.00	31,177,255.39	10,770,002.68	75,015,073.07
PS		605,740,000.00	6,900,277.00	612,640,277.00	604,395,217.00	6,900,277.00	0.00	0.00	611,295,494.00	173,268,452.77	167,700,271.56	89,877,830.88	180,448,938.79	611,295,494.00	131,080,554.84	169,268,922.42	130,255,530.38	178,953,780.54	609,558,788.18	1,344,783.00	0.00	1,736,705.82	0.00
MOOE		145,871,000.00	(5,900,000.00)	139,971,000.00	145,871,000.00	(5,900,000.00)	0.00	0.00	139,971,000.00	12,611,453.16	40,815,814.45	27,957,077.67	38,796,490.96	120,180,836.24	3,923,971.79	41,460,380.15	21,388,071.09	44,475,132.19	111,247,555.22	0.00	19,790,163.76	8,933,281.02	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		177,825,000.00	0.00	177,825,000.00	177,825,000.00	0.00	0.00	0.00	177,825,000.00	142,597,191.49	12,042,702.71	348,042.66	11,449,971.51	166,437,908.37	21,389,578.72	28,632,062.85	33,667,750.36	7,633,427.53	91,322,819.46	0.00	11,387,091.63	100,015.84	75,015,073.07
Sub-Total, I. Agency Specific Budget		1,295,574,000.00	0.00	1,295,574,000.00	1,232,712,483.00	0.00	0.00	0.00	1,232,712,483.00	373,997,656.84	297,009,450.82	179,795,010.91	338,341,411.23	1,189,143,529.80	185,623,354.49	305,873,310.51	242,080,153.88	334,160,804.22	1,067,737,623.10	62,861,517.00	43,568,953.20	42,815,158.63	78,590,748.07
PS		793,614,000.00	25,000,000.00	818,614,000.00	730,752,483.00	25,000,000.00	0.00	0.00	755,752,483.00	200,783,517.21	195,114,067.94	110,147,616.80	249,369,271.34	755,414,473.29	154,150,589.92	197,843,468.57	153,729,457.32	247,483,291.05	753,206,806.86	62,861,517.00	338,009.71	2,207,666.43	0.00
MOOE		324,135,000.00	(28,600,000.00)	295,535,000.00	324,135,000.00	(28,600,000.00)	0.00	0.00	295,535,000.00	30,616,948.14	89,852,680.17	65,894,676.45	77,351,168.38	263,715,473.14	10,083,185.85	79,397,779.09	54,682,946.20	79,044,085.64	223,207,996.78	0.00	31,819,526.86	40,507,476.36	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		177,825,000.00	3,600,000.00	181,425,000.00	177,825,000.00	3,600,000.00	0.00	0.00	181,425,000.00	142,597,191.49	12,042,702.71	3,752,717.66	11,620,971.51	170,013,583.37	21,389,578.72	28,632,062.85	33,667,750.36	7,633,427.53	91,322,819.46	0.00	11,411,416.63	100,015.84	78,590,748.07
II. Automatic Appropriations		65,538,000.00	3,629,850.00	69,167,850.00	69,167,850.00	0.00	0.00	0.00	69,167,850.00	22,203,622.55	16,548,531.25	11,016,481.08	18,643,377.49	68,412,012.37	16,858,569.72	16,894,506.01	15,997,070.00	18,582,876.93	68,333,022.66	0.00	755,837.63	78,989.71	0.00
Specific Budgets of National Government Agencies		65,538,000.00	3,629,850.00	69,167,850.00	69,167,850.00	0.00	0.00	0.00	69,167,850.00	22,203,622.55	16,548,531.25	11,016,481.08	18,643,377.49	68,412,012.37	16,858,569.72	16,894,506.01	15,997,070.00	18,582,876.93	68,333,022.66	0.00	755,837.63	78,989.71	0.00
Retirement and Life Insurance Premiums		65,538,000.00	3,629,850.00	69,167,850.00	69,167,850.00	0.00	0.00	0.00	69,167,850.00	22,203,622.55	16,548,531.25	11,016,481.08	18,643,377.49	68,412,012.37	16,858,569.72	16,894,506.01	15,997,070.00	18,582,876.93	68,333,022.66	0.00	755,837.63	78,989.71	0.00
PS		65,538,000.00	3,629,850.00	69,167,850.00	69,167,850.00	0.00	0.00	0.00	69,167,850.00	22,203,622.55	16,548,531.25	11,016,481.08	18,643,377.49	68,412,012.37	16,858,569.72	16,894,506.01	15,997,070.00	18,582,876.93	68,333,022.66	0.00	755,837.63	78,989.71	0.00
Sub-total II. Automatic Appropriations		65,538,000.00	3,629,850.00	69,167,850.00	69,167,850.00	0.00	0.00	0.00	69,167,850.00	22,203,622.55	16,548,531.25	11,016,481.08	18,643,377.49	68,412,012.37	16,858,569.72	16,894,506.01	15,997,070.00	18,582,876.93	68,333,022.66	0.00	755,837.63	78,989.71	0.00
PS		65,538,000.00	3,629,850.00	69,167,850.00	69,167,850.00	0.00	0.00	0.00	69,167,850.00	22,203,622.55	16,548,531.25	11,016,481.08	18,643,377.49	68,412,012.37	16,858,569.72	16,894,506.01	15,997,070.00	18,582,876.93	68,333,022.66	0.00	755,837.63	78,989.71	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	5,498,243.00	5,498,243.00	0.00	5,498,243.00	0.00	0.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	5,498,243.00	5,498,243.00	0.00	5,498,243.00	0.00	0.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	0.00	0.00	0.00	0.00
PS		0.00	5,498,243.00	5,498,243.00	0.00	5,498,243.00	0.00	0.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	5,498,243.00	5,498,243.00	0.00	5,498,243.00	0.00	0.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	0.00	0.00	0.00	0.00
PS		0.00	5,498,243.00	5,498,243.00	0.00	5,498,243.00	0.00	0.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	4,401,519.00	0.00	0.00	1,096,724.00	5,498,243.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : State Universities and Colleges (SUCs)
 Agency/Entity : MSU-Iligan Institute of Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 093 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,361,112,000.00	9,128,093.00	1,370,240,093.00	1,301,880,333.00	5,498,243.00	0.00	0.00	1,307,378,576.00	400,602,798.39	313,557,982.07	190,811,491.99	358,081,512.72	1,263,053,785.17	206,883,443.21	322,767,816.52	258,077,223.88	353,840,405.15	1,141,568,888.76	62,861,517.00	44,324,790.83	42,894,148.34	78,590,748.07
PS		859,152,000.00	34,128,093.00	893,280,093.00	799,920,333.00	30,498,243.00	0.00	0.00	830,418,576.00	227,388,658.76	211,662,599.19	121,164,097.88	269,109,372.83	829,324,728.66	175,410,678.64	214,737,974.58	169,726,527.32	267,162,891.98	827,038,072.52	62,861,517.00	1,093,847.34	2,286,656.14	0.00
MOOE		324,135,000.00	(28,600,000.00)	295,535,000.00	324,135,000.00	(28,600,000.00)	0.00	0.00	295,535,000.00	30,616,948.14	89,852,680.17	65,894,676.45	77,351,168.38	263,715,473.14	10,083,185.85	79,397,779.09	54,682,946.20	79,044,085.64	223,207,996.78	0.00	31,819,526.86	40,507,476.36	0.00
CO		177,825,000.00	3,600,000.00	181,425,000.00	177,825,000.00	3,600,000.00	0.00	0.00	181,425,000.00	142,597,191.49	12,042,702.71	3,752,717.66	11,620,971.51	170,013,583.37	21,389,578.72	28,632,062.85	33,667,750.36	7,633,427.53	91,322,819.46	0.00	11,411,416.63	100,015.84	78,590,748.07
Recapitulation by OO:																							
I. Agency Specific Budget		929,436,000.00	1,000,277.00	930,436,277.00	928,091,217.00	1,000,277.00	0.00	0.00	929,091,494.00	328,477,097.42	220,558,788.72	118,182,951.21	230,695,401.26	897,914,238.61	156,394,105.35	239,361,365.42	185,311,351.83	231,062,340.26	812,129,162.86	1,344,783.00	31,177,255.39	10,770,002.68	75,015,073.07
HIGHER EDUCATION PROGRAM		812,918,000.00	1,000,277.00	813,918,277.00	811,573,217.00	1,000,277.00	0.00	0.00	812,573,494.00	312,068,707.10	197,359,002.97	92,421,683.84	192,702,683.27	794,552,077.18	143,989,511.20	218,620,468.57	161,472,286.97	192,867,511.54	716,949,778.28	1,344,783.00	18,021,416.82	2,587,225.83	75,015,073.07
ADVANCED EDUCATION PROGRAM		26,607,000.00	0.00	26,607,000.00	26,607,000.00	0.00	0.00	26,607,000.00	7,840,361.07	8,128,077.37	4,040,009.09	6,496,985.12	26,505,432.65	5,836,999.69	8,170,765.57	5,895,455.45	6,475,472.77	26,378,693.48	0.00	101,567.35	126,739.17	0.00	
RESEARCH PROGRAM		70,504,000.00	0.00	70,504,000.00	70,504,000.00	0.00	0.00	70,504,000.00	6,590,382.63	12,704,422.88	17,374,490.13	24,351,326.22	61,020,621.86	5,023,944.57	10,298,070.00	14,316,277.11	24,353,641.61	53,991,933.29	0.00	9,483,378.14	7,028,688.57	0.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		19,407,000.00	0.00	19,407,000.00	19,407,000.00	0.00	0.00	19,407,000.00	1,977,646.62	2,367,285.50	4,346,768.15	7,144,406.65	15,836,106.92	1,543,649.89	2,272,061.28	3,627,332.30	7,365,714.34	14,808,757.81	0.00	3,570,893.08	1,027,349.11	0.00	

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

Date:

Date:

Date:

Date: